

# Fiscal Year 2008 Career Ladder Calculation

A.R.S. § 15-918.04

Entity ID: 4454

CTD: 110540 Santa Cruz Valley Union  
High School District

|  |    |            |
|--|----|------------|
| Fiscal Year 2008 Student Count   |    | 496.690    |
| <hr/>  |    |            |
| Base Level   | \$ | 3,226.88   |
| Career Ladder Percent  | x  | 5.5%       |
| Weighted Student Count   |    | 761.465    |
|  | +  |            |
| Sudden Growth Weighted Student Count<br>Addon from APOR 55-2 Report              |    | -          |
|  | x  |            |
| TEI  |    | 1.0000     |
| Preliminary Budget Capacity**  | \$ | 135,145    |
|  | +  |            |
| Phase-In Adjustment (ARS 15-918.04.1-2)  | \$ | -          |
|  | +  |            |
| Small Program Adjustment (ARS 15-918.04.A.5)                                     | \$ | -          |
| Final Career Ladder Budget Capacity  | \$ | 135,145    |
| Capacity from Sudden Growth  | \$ | -          |
| <hr/>  |    |            |
| Preliminary Assessed Valuation plus SRP  | \$ | 77,845,479 |
| <small>(Final Assessed Values will be used when they are made available)</small> |    |            |
| Increased QTR for Career Ladder  |    | 0.11       |
| Required Local Funding from QTR***   | \$ | 85,630     |
| <hr/>  |    |            |
| Final Career Ladder Budget Capacity  | \$ | 135,145    |
|  | -  |            |
| Estimated Local Funding (AV/100*Inc. QTR)  | \$ | 85,630     |
| Preliminary Estimated State Aid  | \$ | 49,515     |
|  | -  |            |
| Estimated State Admin.   | \$ | -          |
| Final Estimated State Aid  | \$ | 49,515     |

\* A.R.S. §15-901 sets the base level amount for FY08 at \$3,226.88

\*\*Please note that the FY08 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the September 15, 2007 apportionment - these values are subject to change as FY07 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of August 31, 2007.

\*\*\* The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to School Finance at 602-542-5695 or by email at SFDDataAnalysis@azed.gov.